

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-10

TITLE: STREET "A"; FROM CALLE PRIMERA TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

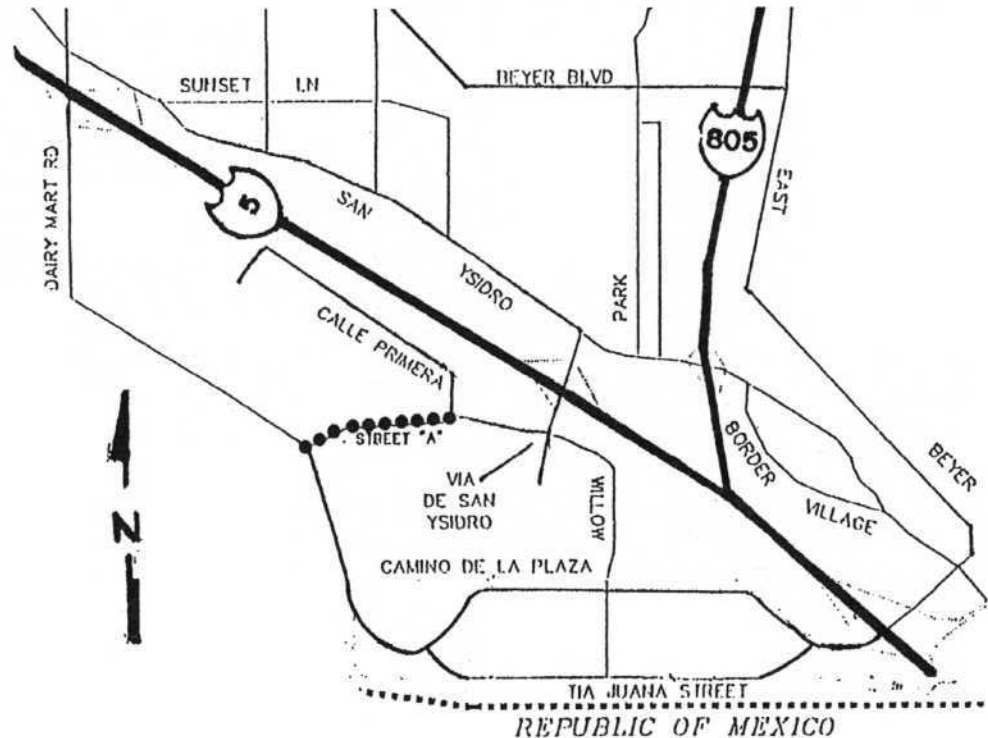
COSTS: LAND 0 ENGR/CONSTR 1,500,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,500,000	SUBDIVIDER								
0									
0									
0									
0									
0									
1,500,000	TOTAL	0	0	0	0	0	0	0	0
L=land purchase D=design C=construction E=engineering									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF STREET "A" FROM CALLE PRIMERA TO CAMINO DE LA PLAZA AS A 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT WILL PROVIDE RELIEF TO THE VIA DE SAN YSIDRO INTERCHANGE AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-11

TITLE: CALLE PRIMERA - STREET "A" TO VIA DE SAN YSIDRO

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 900,000 ENGR/CONSTR 400,000

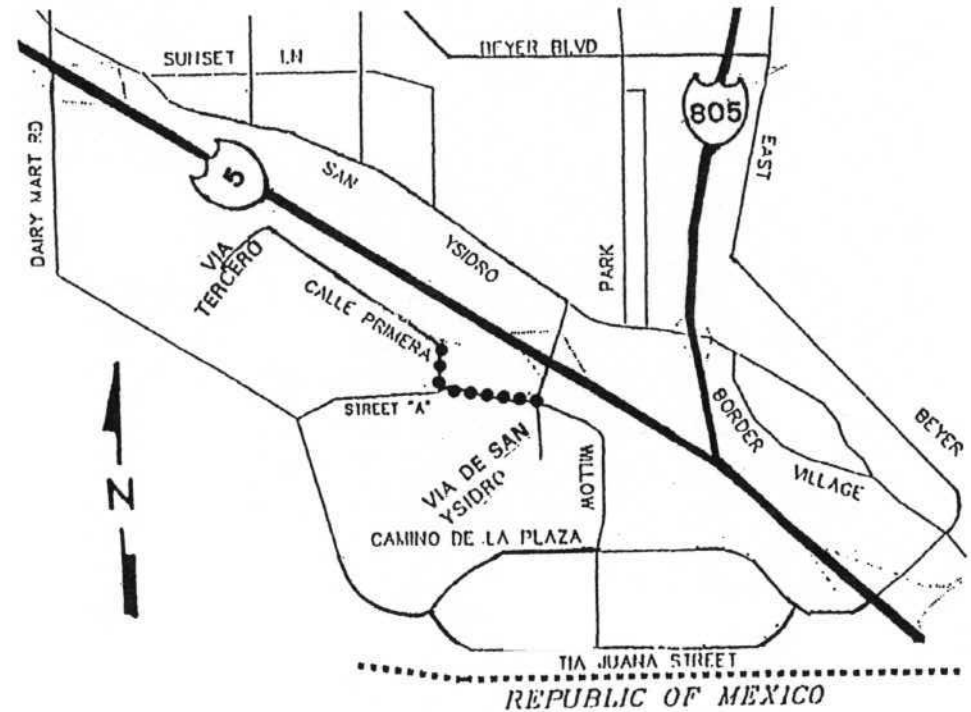
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
1,300,000	UNIDENTIFIED								
0									
0									
0									
0									
1,300,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING CALLE PRIMERA FROM STREET "A" TO VIA DE SAN YSIDRO TO A MODIFIED 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-12

TITLE: CAMINO DE LA PLAZA; WILLOW STREET TO DAIRY MART ROAD

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 8,200,000 ENGR/CONSTR 10,300,000

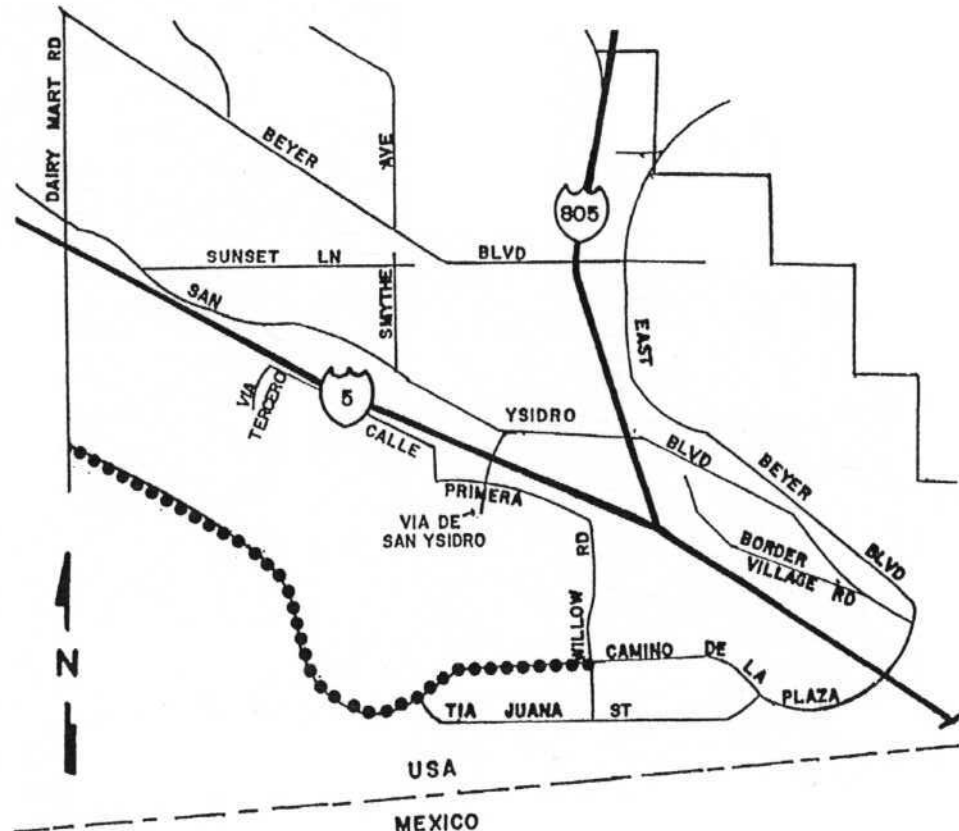
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
18,500,000	SUBDIVIDER								
0									
0									
0									
0									
0									
18,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF CAMINO DE LA PLAZA FROM WILLOW STREET TO DAIRY MART ROAD AS A 4-LANE COLLECTOR, WITH LANDSCAPED MEDIAN AND CLASS 2 BIKEWAY.

JUSTIFICATION: THIS PROJECT WILL PROVIDE EAST-WEST ACCESS IN THE SOUTHERN AREA OF THE COMMUNITY AND IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-13

TITLE: CAMINO DE LA PLAZA; I-5 TO WILLOW ROAD

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 900,000 ENGR/CONSTR 1,100,000

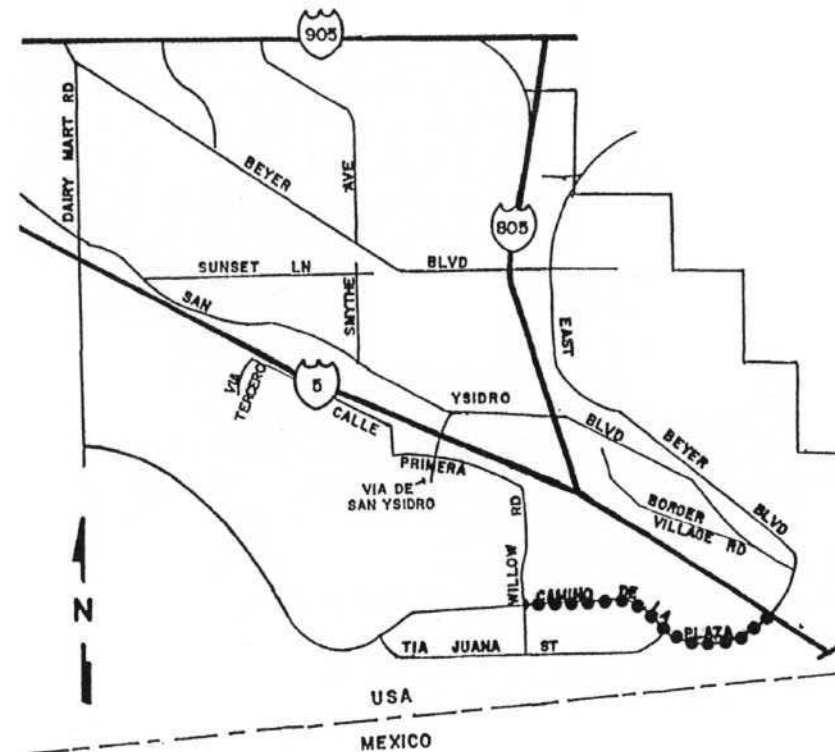
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
2,000,000	SUBDIVIDER								
0									
0									
0									
0									
2,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING CAMINO DE LA PLAZA FROM I-5 TO WILLOW ROAD TO A MODIFIED 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-14

TITLE: DAIRY MART ROAD; I-5 TO SOUTH COMMUNITY BORDER

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 400,000 ENGR/CONSTR 1,000,000

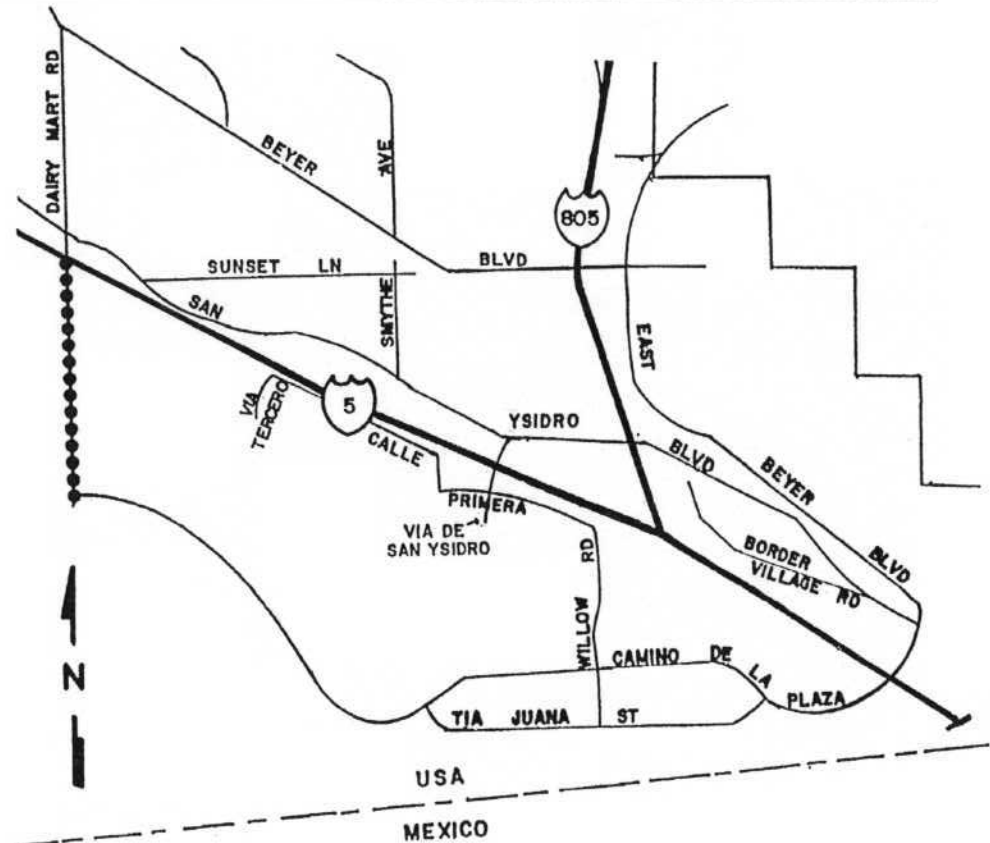
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,400,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,400,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF DAIRY MART ROAD FROM I-5 TO THE SOUTHERN COMMUNITY BORDER TO A MODIFIED 4-LANE COLLECTOR WITH A LANDSCAPED MEDIAN AND BIKEWAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-15

TITLE: EAST BEYER BOULEVARD; BEYER BOULEVARD TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 3,400,000 ENGR/CONSTR 5,100,000

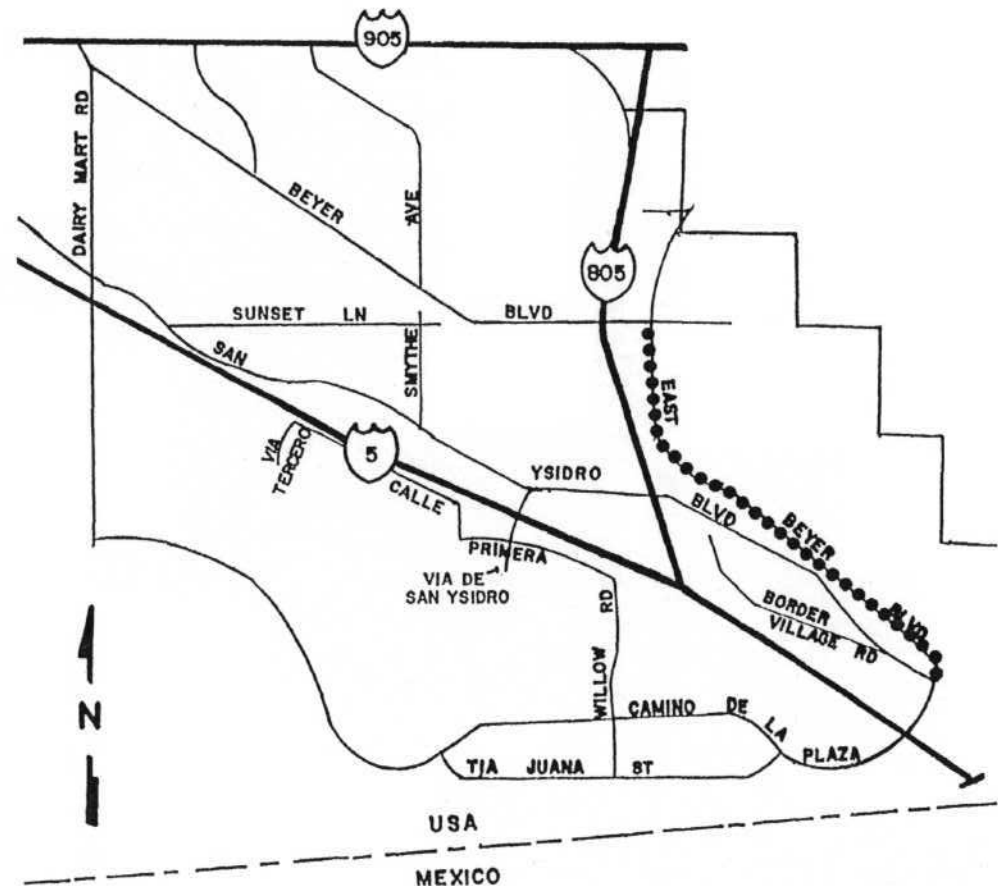
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
850,000	SUBDIVIDER								
1,650,000	UNIDENTIFIED								
0									
0									
0									
0									
8,500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF EAST BEYER BOULEVARD FROM BEYER BOULEVARD TO CAMINO DE LA PLAZA TO A 4-LANE COLLECTOR WITH BIKEWAY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WILL PROVIDE ADEQUATE ACCESS TO FUTURE COMMERCIAL DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-16

TITLE: SAN YSIDRO BOULEVARD; SUNSET LANE TO SMYTHE AVENUE

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

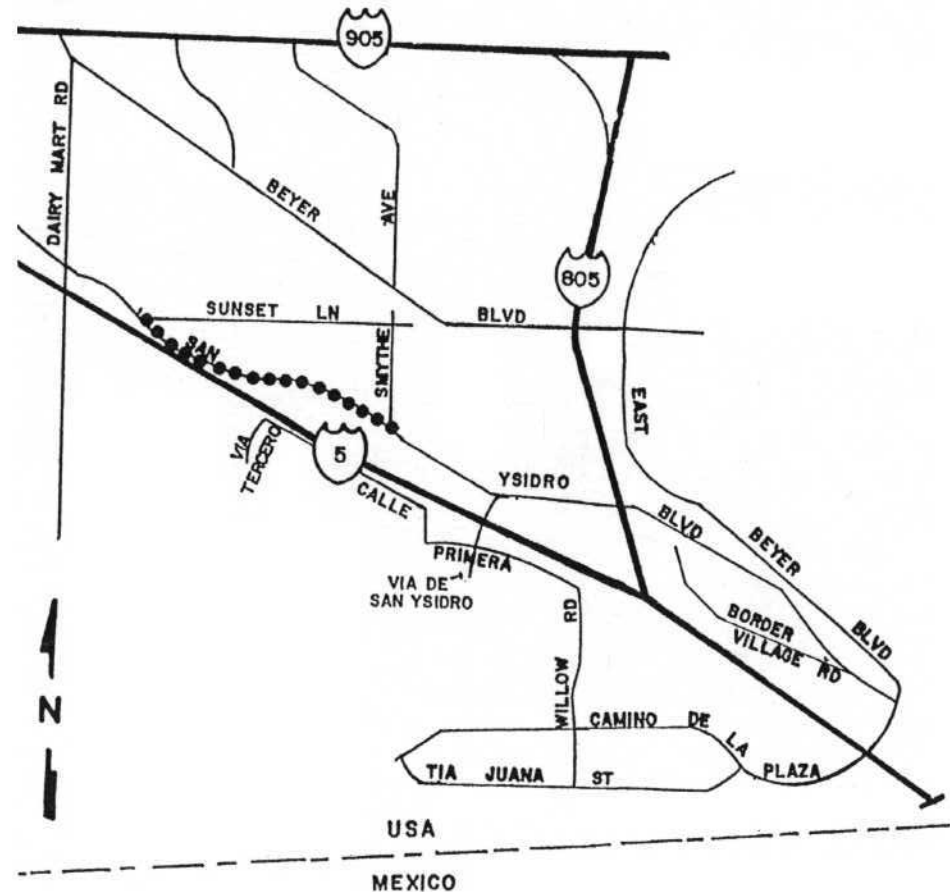
COSTS: LAND 4,250,000 ENGR/CONSTR 1,750,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
4,000,000	SUBDIVIDER								
2,000,000	UNIDENTIFIED								
0									
0									
0									
0									
6,000,000	TOTAL	0	0	0	0	0	0	0	0
		L=land purchase	D=design	C=construction	E=engineering				

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF SAN YSIDRO BOULEVARD FROM SUNSET LANE TO SMYTHE AVENUE TO A 4-LANE MODIFIED MAJOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE 1974 ADOPTED COMMUNITY PLAN AND GENERAL PLAN GUIDELINES. IT IS NOT CONSISTENT WITH THE RECOMMENDATIONS OF THE NOVEMBER 1989 DRAFT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-17

TITLE: TIA JUANA STREET; VIRGINIA AVENUE TO CAMINO DE LA PLAZA

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 2,250,000 ENGR/CONSTR 2,750,000

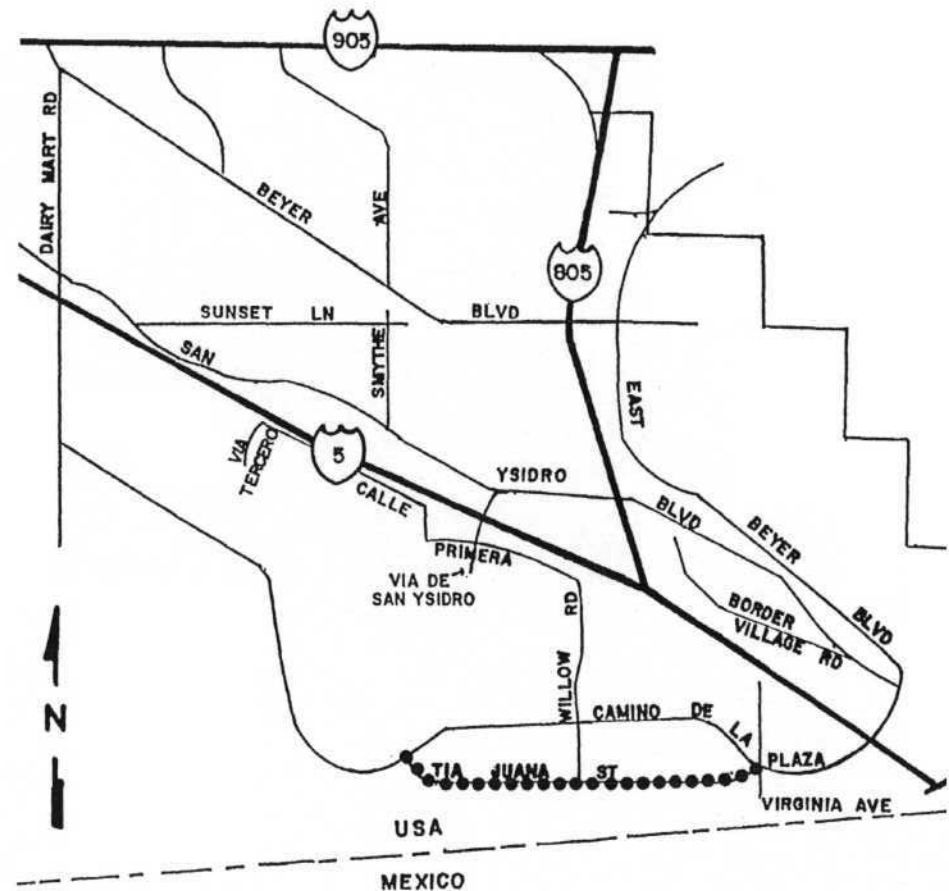
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
5,000,000	SUBDIVIDER								
0									
0									
0									
0									
0									
5,000,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF TIA JUANA STREET FROM VIRGINIA AVENUE TO CAMINO DE LA PLAZA AS A 2-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WILL PROVIDE ADDITIONAL EAST-WEST ACCESS.

SCHEDULE: DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-20

TITLE: WILLOW ROAD/CALLE PRIMERA - CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND 2,700,000 ENGR/CONSTR 3,700,000

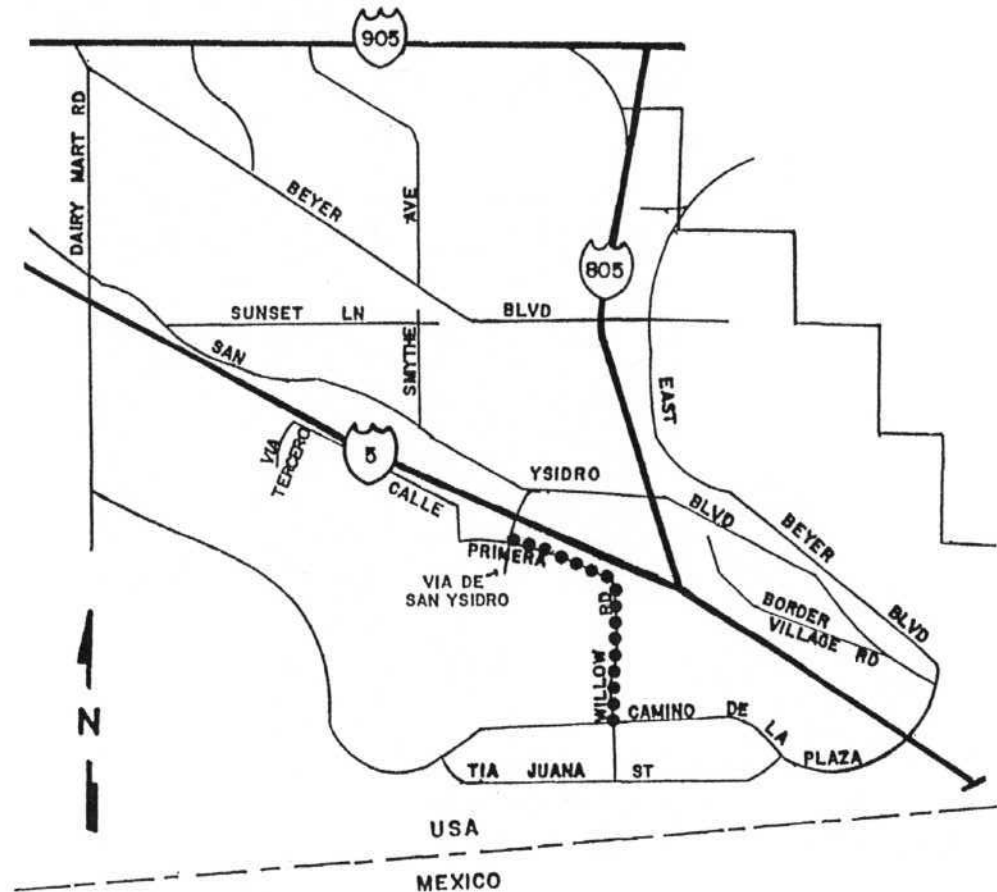
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
6,150,000	UNIDENTIFIED								
250,000	DEVELOPER								
0									
0									
0									
0									
6,400,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF WILLOW ROAD AND CALLE PRIMERA FROM CAMINO DE LA PLAZA TO VIA DE SAN YSIDRO TO A 4-LANE COLLECTOR.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH GENERAL PLAN AND COMMUNITY PLAN GUIDELINES, AND WILL BE A MAJOR NORTH - SOUTH CORRIDOR IN THE SOUTHERN PART OF THE COMMUNITY.

SCHEDULE: THIS PROJECT CAN BE SCHEDULED IN TWO PHASES WITH IMPROVEMENTS TO CALLE PRIMERA AND THE NORTHERLY PORTION OF WILLOWS ROAD AS THE INITIAL PHASE. THE SECOND PHASE WOULD OCCUR WHEN THE PROPERTY ADJACENT TO THE SOUTHERLY PORTION OF WILLOW ROAD UNDERGOES REDEVELOPMENT. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-21

TITLE: STORM DRAINS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STORM DRAINS/FLOOD CONTROL
COSTS: LAND ENGR/CONSTR 1,150,000

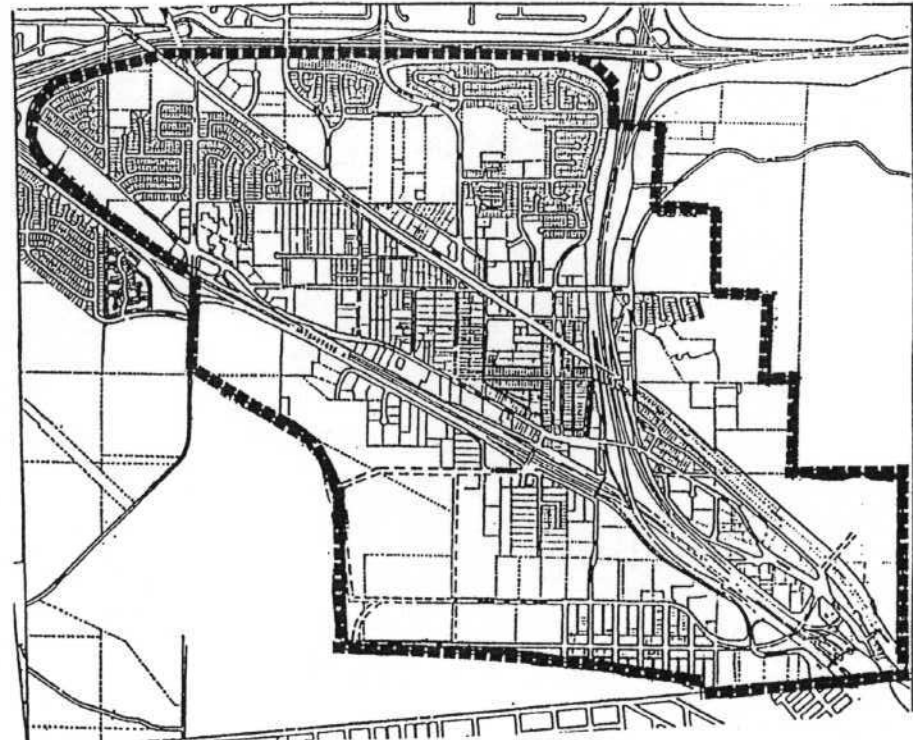
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
1,150,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
1,150,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT REPLACES AND ENLARGES EXISTING AND INSTALLS NEW STORM DRAINS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-22

TITLE: STREET RECONSTRUCTION

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 555,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
555,000	UNIDENTIFIED								
0	(EXISTING DEVELOPMENT)								
0									
0									
0									
0									
555,000	TOTAL	0	0	0	0	0	0	0	0

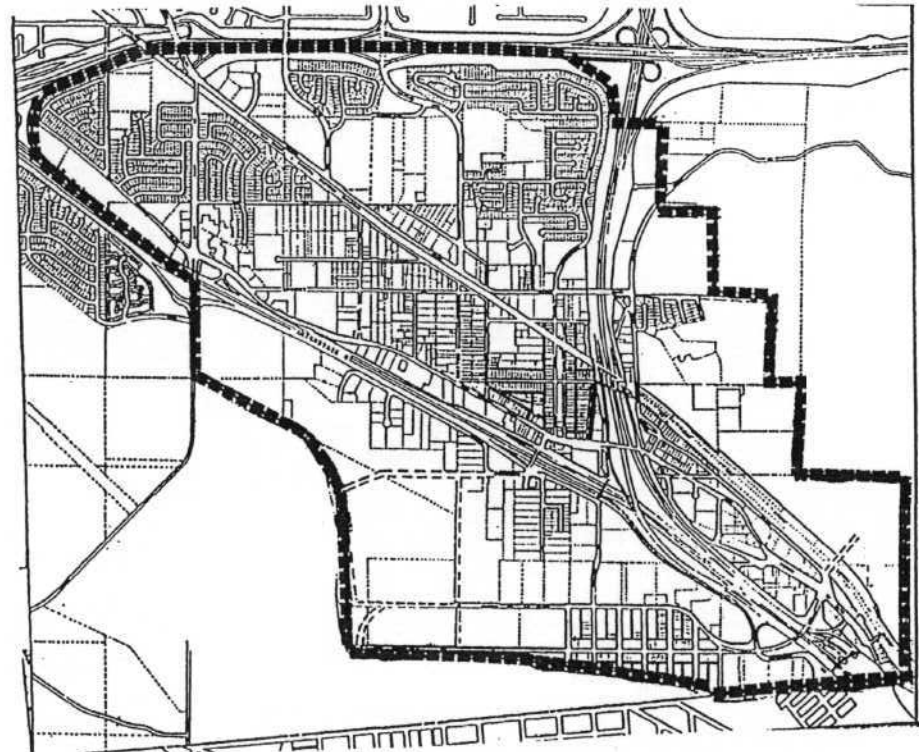
L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WOULD RECONSTRUCT EXISTING STREETS WHERE THERE ARE INADEQUATE GUTTERS, CROSS GUTTERS, CURBS, AND PAVING. PROJECTS ARE:

BOLTON HALL ROAD	\$30,000
COTTONWOOD ROAD	35,000
FOOTHILL ROAD	265,000
VIA NACIONAL	185,000
CALLE PRIMERA	40,000

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-23

TITLE: PEDESTRIAN RAMPS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 500,000

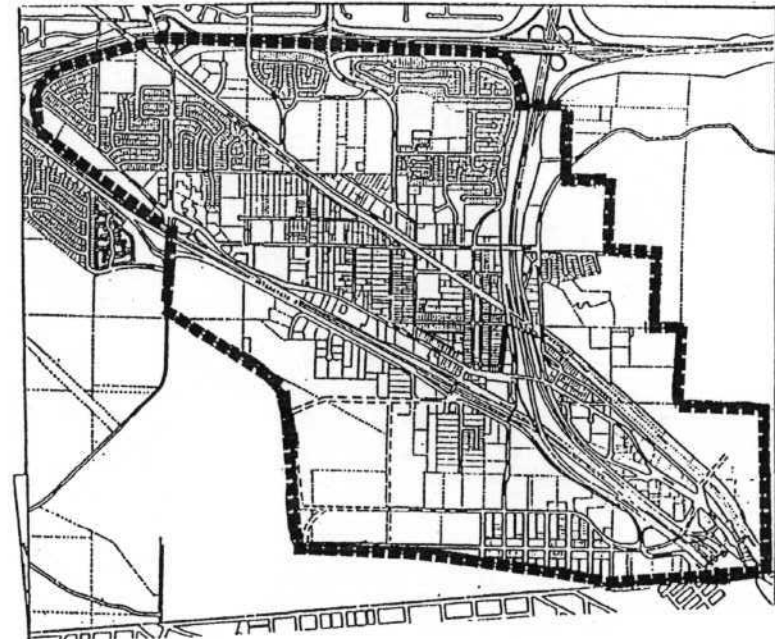
FUNDING	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
500,000	UNIDENTIFIED								
0									
0									
0									
0									
0									
500,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF RAMPS FROM SIDEWALKS TO STREETS FOR USE BY PEDESTRIANS AND WHEELCHAIR USERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: SY-24

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

COUNCIL DISTRICT: 8
COMMUNITY PLAN : SAN YSIDRO

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
300,000	SUBDIVIDER								
0									
0									
0									
0									
0									
300,000	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE INSTALLATION OF PRIVATELY-FUNDED TRAFFIC SIGNALS IDENTIFIED IN THE COMMUNITY PLAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THE FOLLOWING SIGNALS HAVE BEEN IDENTIFIED AS FUTURE NEEDS. DESIGN AND CONSTRUCTION BY DEVELOPER WILL BE SCHEDULED AS THE AREA IS DEVELOPED:

- (A) CAMINO DE LA PLAZA AT DAIRY MART ROAD
- (B) CAMINO DE LA PLAZA AT WILLOW ROAD
- (C) CAMINO DE LA PLAZA AT TIA JUANA STREET

